

	FY 18 compared to SCS FY 19
SFCC Total GF	(\$5,632,000)
SFCC Add'l offers over biennium	
TRS Total GF	(\$492,203,100)
TRS state \$ for retiree medical under 65 ret. since July 1, 2010 (included in above TRS total GF)	(\$53,948,400)
KDE LARS Total GF	(\$93,949,500)
KDE Health Ins	(\$43,515,500)
LARS:	
ACT and WorkKeys (or "testing")	(\$1,236,000)
Appalachian learning disabilities tutoring	(\$72,300)
Commonwealth School Improvement	(\$1,358,800)
Community Education	(\$86,400)
Collaborative Center for Literacy Development	(\$1,225,600)
Elem Arts and Humanities	(\$424,100)
Every1 Reads	
ESS	(\$1,594,400)
FRYSC	(\$3,259,300)
Georgia Chaffee Teenage Parent	(\$227,900)
Gifted and Talented	(\$413,900)
Leadership and Mentor	(\$328,800)
Local District Life Insurance	(\$92,700)
Math Achievement	(\$334,600)
Middle School Academic Center	(\$339,200)
Preschool	(\$5,632,100)
PD	(\$11,927,700)
Teacher's Professional Growth	(\$720,300)
Read to Achieve	(\$1,063,000)
Safe Schools	\$2,621,700
Save the Children	\$358,600
State Agency Children	(\$631,000)
Teacher Academies	(\$1,400,800)
Textbooks/Inst. Resources	(\$16,700,000)
Teacher Recruitment and Ret	(\$1,338,200)
Virtual Learning	(\$700,300)
Writing Program	(\$534,300)
Blind/Deaf Travel Program	(\$32,800)
CATS testing	
Dropout Prevention	
Highly Skilled Educators	
Local Voc Schools	
Partnership for Student Success	
School Food Services match	(\$90,300)
Lexington Hearing and Speech	
Heuser Hearing and Lang Academy	
Visually Impaired Preschool	(\$6,200)
AdvanceKentucky	
AP exam and IB exam fees for FRP lunch students	\$1,000,000
Teach for America	(\$250,000)
KDE SEEK Total GF	\$4,444,800
KDE Base SEEK GF	(\$22,513,200)
<b>SEEK BASE GUARANTEE PER PUPIL</b>	\$3
KDE Transportation	
Tier 1	\$9,205,600
Vocational Transportation	
Secondary Voc Education	
TRS Employer Match	(\$11,803,200)
Supplements for NBCT	
FSPK - Amounts of GF to equalize nickel levies	\$8,671,100
Growth Nickel Equalized funding	\$2,624,200
Retroactive equalized facility funding	\$7,940,400
Equalized facility funding	\$611,200
BRAC Equalized Funding	\$293,400
Equalized Funding Category 5/Critical Needs	\$973,500